CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

FALLS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		-	2015 Adopted Budget					
		Page	Budget Authority	Amount of 2014 Ad Valorem Tax	County Clerk's			
Table of Contents:		No.	for Expenditures	AND AUTOLOUI TUX	Use Only			
Computation to Determine Li		2						
Alloc of MVT, RVT, 16/20M	Vehicles & Sli							
Schedule of Transfers		None						
Statement of Indebt. & Lease/		None						
Fund	K.S.A.							
General	79-1962	4	6,500	5,994				
D 1	CO 510		55 001	60 601	~			
Road	68-518c	5	77,381	68,621				
			· · ·					
<u> </u>								
		 						
<u> </u>		-						
Special Machinery		5		<u></u>				
Special Machinery			02 001	74.615	<u> </u>			
Totals		XXXXXX	83,881	74,615				
Budget Summary Neighborhood Revitalization	Dahata	6	I D 1-4! 10		1			
Resolution	Rebate	7	Is a Resolution required?	Yes	j			
Final Assessed Valuation:	County Clerk's							
	County Clerk's	Ose Only						
Township	Nov. 1, 2014 V	Inherion						
A agintod by	NOV. 1, 2014 V	aluation	J					
Assisted by:								
		-	^					
Address:		-	()00	7.7020				
Addi Coo,			${}$	r conside				
		-	· Dod	Luciano				
		-	. 1/02	Significant				
		-		166	1/24			
•			- Zanger	c///me	Yaw			
Attest:	2014							
110000	_ #011							
County Clerk	→			Governing Body				
Country Clark			·	50 vor.mig 2009				
Special Road Election held _	for	rMil	ls for years.					
First levy in .								

FALLS TOWNSHIP

2015

,	Computation to Determine Limit for 2015	
2.	Total Tax Levy Amount in 2014 + \$ Debt Service Levy in 2014 - \$ Tax Levy Excluding Debt Service \$	Amount of Levy 72,283 0 72,283
٠.	2014 Valuation Information for Valuation Adjustments:	12,203
4.	New Improvements for 2014: + 27,949	
5. 6. 7.	Increase in Personal Property for 2014: 5a. Personal Property 2014 + 18,232 5b. Personal Property 2013 - 24,888 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) Valuation of Property that Changed in Use during 2014: + 20,079 Total Valuation Adjustment (Sum of 4, 5c, 6) 48,028	
8.	Total Estimated Valuation July 1,2014 2,598,751	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,550,723	
10.	Factor for Increase (7 divided by 9) 0.01883	
*	Amount of Increase (10 times 3) + \$_	1,361
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	73,644
13.	Debt Service Levy in this 2015	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	73,644

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2015	r Year 2015	,
2014 Budgeted Funds	Amount for 2013	MVT	RVT	16/20M Veh	Slider
General	6,063	378	5	11	4
Debt Service	0	0	0	0	0
Road	66,220	4,123	54	764	39
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	72,283	4,501	59	835	43
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	4,501			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	9	59		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		i	835	
County Treasurer's Slider Estimate	Estimate			ı	43
Motor Vehicle Factor	l	0.06227			
Recreational Vehicle Factor	tor		0.00082		
16/20M Vehicle Factor			i	0.01155	
Slider Factor				1	0.00059

FALLS TOWNSHIP 2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1	170	112	48
Receipts:			
Ad Valorem Tax	5,958	6,063	XXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	378	326	378
Recreational Vehicle Tax	7	4	5
16/20 M Vehicle Tax	57	43	71
LAVTR			0
Slider-Watercraft(HB2422)			4
Gross Earnings (Intangibles) Tax			0
Bremen Farmers Mutual-refund	27		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,442	6,436	
Resources Available:	6,612	6,548	506
Expenditures:			
Officers Pay	1,800	600	600
Salaries & Wages	1,000	000	000
Employee Benefits			
Supplies	89	2,290	2,290
Equipment	2,125	1,200	
Buildings Maintenance	460	800	
Insurance	1,063	1,610	
Publication	93	1,010	1,010
Contractual	870	•	
Contractual	670		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	6,500	6,500	6,500
Unencumbered Cash Balance Dec 31	112		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:		6,500	XXXXXXXXXXXXXXXX
2010, 201 . Dougot Humority Himbuilt,		-Appropriated Balance	
		iture/Non-Appr Balanc	
		Tax Required	
1	Delinquent Comp Rate:	0.000	0,004
•		2014 Ad Valorem Tax	5,994

Page No. 4

FALLS TOWNSHIP 2015

	FUND	PAGE FOR	FUNDS WITH	A TAX LEVY
--	------	----------	------------	------------

A desired Desired		G	n
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1	0	580	580
Receipts:			
Ad Valorem Tax	62,254	66,220	XXXXXXXXXXXXXX
Delinquent Tax	153		
Motor Vehicle Tax	3,879	3,528	4,123
Recreational Vehicle Tax	67	45	54
16/20M Vehicle Tax	559	446	764
Slider-Watercraft(HB2422)			39
Special Highway/Gasoline Tax	3,148	3,400	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	70,060	73,639	8,180
Resources Available:	70,060	74,219	8,760
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,523	12,988	
Employee Benefits	1,412	1,260	
Road Maintenance		8,626	
Road Materials	29,450	24,015	
Equipment	1,599	16,767	16,767
Insurance			,
Noxious Weed		1,995	1,995
Fuel	10,996	5,235	5,235
Contractual	10,550	1,313	
Transfer to Special Machinery	17,500		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	69,480	73,639	
Unencumbered Cash Balance Dec 31	580	580	XXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	72,326 Non-	73,639 -Appropriated Balance	xxxxxxxxxxxxx
	Total Expendit	ure/Non-Appr Balance	77,381
	10m Expondit	Tax Required	
T	Delinquent Comp Rate:	0.000	06,021
Ţ	zemiqueni Comp Kate;	0,000	<u>_</u>

Amount of 2014 Ad Valorem Tax

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	27,662
Transfers from:	
Road Fund	17,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	643
Other	
Resources Available:	45,805
Total Expenditures	24,581
Unencumbered Cash Balance, Dec 31	21,224

TOWNSHIP RESOLUTION

RESOLUTION NO1
A resolution expressing the property taxation policy of the Board of FALLS TOWNSHIP with respect to financing the 2015 annual budget for FALLS TOWNSHIP, SUMNER COUNTY, Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 FALLS TOWNSHIP budget exceed the amount levied to finance the 2014 FALLS TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and
Whereas, FALLS TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of FALLS TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 FALLS TOWNSHIP budget as defined above.
Adopted this23day ofJuly, 2014 by the FALLS TOWNSHIP Board, SUMNER COUNTY, Kansas.
FALLS TOWNSHIP Board Seuce Frustee Oct on Jord
Rod Lungen, Clerk

(Attach a signed copy to the budget)

2015

The governing body of FALLS TOWNSHIP SUMNER COUNTY

will meet on August 19, 2014 at 8:00 p.m. at Jean Ward Residence, 136 W 200th ST S, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jean Ward Residence, 136 W 200th ST S, Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2013 Current Year Estimate		imate 2014				
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*	
General	6,500	2,399	6,500	2.408	6,500	5,994	2,306	
Road	69,480	25.954	73,639	26.304	77,381	68,621	26.405	
			-					
								
Special Machinery	24,581			22.712	00.001	54.615	00.711	
Totals	100,561	28.353	80,139	28.712	83,881	74,615	28,711	
Less: Transfers	17,500		0		0 001			
Net Expenditure	83,061		80,139		83,881			
Total Tax Levied Assessed Valuation:	70,694		72,283		xxxxxxxxxxxxxx	J		
Township	2,493,328	1	2,517,460		2,598,751	1		
Outstanding Indebtedness,	2,493,326	ı	2,317,400	i	2,396,731	J		
Jan 1	2012		2013		2014			
G.O. Bonds	0		0		0]		
Other	0		0		0	ĺ		
Lease Purchase Principal	0		0		0]		
Total	0	;	0		0]		
*Tax rates are expressed in	mills.			•		-		

Page No. 6

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Totalia 7 Mahor hall	ma firat duite							
	ng nist duly swo Sh.e	rn,		•				
is Publisher of	The Caldwell Me	 es-				•		
senger, a weekly Newspaper pri	nted/in the State	e of						
 Kansas, and published in and of 	general circulat	lon 🗀		•				
in Sumner County, Kansas, with a	a general paid cir	cu-				•		
lation on a yearly basis in Sumni	er County, Kans	as.						
and that said newspaper is not a	a trade, religious	s or						
fraternal publication.			•					
Said newspaper is a week		1	u b. Cala	wall House	majer		And the state of t	
weekly 50 times a year; has bee tinuously and uninterruptedly in s		N	YTICE OF B	UDGET HEARIN	เต็			2015
state for a period of more than fi							N 1	$ \mathcal{L} \leq \epsilon$
first publication of said notice; a	will meet on August 1	9, 2014 at 8:00 p.m.	at Jean Ward	UMNER COUNT Residence, 136 W	7 2004 STS C	aldwell. KS for the	nurnose of heavin	waani.
ted at the post office of Caldw	disvering	ODICCUONS OF TAXINAV	ers reixfing to	The proposed age a	of all frenche and	The measure at all m	in Parking and in	
County as second class matter.	Provinced	Budget 2015 Exper	iti A bne and A	DUGET SUMMA mount of 2014 Art	K.Y. Valorem Tab	softhillah ika asmolar	usake Klinki kur	AHRILINBA
That the attached notice i	of the 20	115 budget. Estimat	ed Tax Rate i	s subject to change	depending on	the final assessed vi	ihiation.	
and was published in the regula		Prior Year Act	ALTERNATION CONTRACTOR AND ADDRESS OF THE PARTY OF THE PA	Current Year Es	**************************************	Propo		
said newspaper for	Pund	Timentlemen	Tax	· ·	Tax	Budget Authority	2014 Ad	Táx
eullye Issur	of The Caldwell Mes- wspaper printed in the State of ed in and of general circulation ansas, with a general paid circu- sis in Sumner County, Kansas, aper is not a trade, religious or per is a week the county, Kansas, aper is not a trade, religious or per is a week the county is	Rate* 2.306						
iereof being made as aforesa	Road	20.20.2	N20 20	73.626	76 2Nd			
		D7,46U					08,62	26,405
day of JUI/, 2						44488	98,541	20,405
		32,483					38.84	20,403
day of <u>JU</u> , 2 quent publications being made d							28.824	20,403
day of JUI/, 2		92,480					98.621	26,403
day of <u>JU</u> , 2 quent publications being made d		24.58						28.403
day of	Totals Less Transfers	24,38 20,561 17,500		80:139		83.881		28.711
day of, 2 quent publications being made c	Totals Leis: Transfers Net Expenditure Total Tax Levier	24,38 20,561 17,500 33,061		30,139 30,139 30,139		69.681 0 83.881		28.711
day of	Totals Less Transfers Net Expenditure Total Tax Levied Assessed Valuation: Transfer	24,581 100,561 17,500 83,061 70,654		80:135 80:135 72:233		33.881 33.881 33.881		28.711
day of	Totals Less Transfers Net Expenditure Total Tax Levied Assessed Valuation; Township Outstanding Indebtedness, Jan 1	24 381 100,561 17,500 33,061 70,694 2493,328		80,135 80,139 9 72,283 2,517,460 2013		33.881 33.881 33.881 50.000,000,000,000,000,000,000,000,000,0		28.711
day of	Totals Less: Dansters Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other	24,381 100,551 17,500 \$3,061 70,694 2,493,328 2,012 0 0		80:139 		\$3.881 \$3.881 \$3.881 \$3.881 \$2.598.751 2014 0		28.711
day of	Totals Less Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Ofther Lease Purchase Principal Total	24,381 100,561 17,560 23,061 70,694 2,493,328		30,139 30,139 72,233 2,517,460 2613 0 0		\$3,881 \$3,881 \$3,881 \$XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		28.711
day of	Totals Less: Transfers Net Expending Total Tax Levied Assessed Valuation: Tovyship Outstanding Indebtedness Jan 1 G.O. Boads Other Lease Purchase Principal Total *Tax rates are expressed info	24,381 100,561 17,500 35,061 70,694 2493,328 1 2013 9 9		30,139 30,139 72,233 2,517,460 2613 0 0		\$3,881 \$3,881 \$3,881 \$XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		28.11
day of	Totals Less: Transfers Net Expending Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed info	24,381 100,561 17,500 33,061 70,694 2,493,328 1 2013 9 3		30,139 30,139 72,233 2,517,460 2613 0 0		\$3,881 \$3,881 \$3,881 \$XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		28.711
day of	Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding indebtadness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed info	24,381 100,561 17,500 33,061 70,694 2,493,328 1 2013 9 3		30,139 30,139 72,233 2,517,460 2613 0 0		\$3,881 \$3,881 \$3,881 \$XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		26.403
day of	Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding indebtadness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed info	24,381 100,561 17,500 33,061 70,694 2,493,328 1 2013 9 3		30,139 30,139 72,233 2,517,460 2613 0 0		\$3,881 \$3,881 \$3,881 \$XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		28.711
day of	Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding indebtadness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed info	24,381 100,561 17,500 33,061 70,694 2,493,328 1 2013 9 3		30,139 30,139 72,233 2,517,460 2613 0 0		\$3,881 \$3,881 \$3,881 \$XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		26.4US
day of	Totals Less Transfers Net Expenditure Total Tax Levied Assessed Valuation; Township Outstanding indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total Tax rates are expressed info	24.581 100.561 17.500 83.061 70.694 2.4993.328 2.4993.328 1.2013 0.000 0.000	UTHEY	80.135 80.135 72.283 2517.460 2613 6		\$3,881 \$3,881 \$3,881 \$XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		28.711
day of	Totals Less Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtsdness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in a Township Of	24,381 100,561 17,500 33,061 70,694 2,493,328 1 2013 9 3	UTHEY tate of Kans	80.139 80.139 72.233 2.517.460 2.03 2.03 2.03 2.03 2.03 2.03 2.03 2.03 2.03		\$3,881 \$3,881 \$3,881 \$XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		26.403

Pub Culdwall planes Ber NOTICE OF BUDGET HEARING

2015

The governing body of FALLS TOWNSHIP SUMNER COUNTY
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of the 2015	puoger commun.	and the second		3014	Propos	ed Budget 2015	
	Prior Year Actur	Actual Tax Rate*	Current Year Est Expenditures 6,500	Actual Tax Rate*	Budget Authority for Expenditures 6,500	Amount of 2014 Ad Valorem Tax	Est. Tex Rais* 2,506
ACISI	6,500	2,399				68,621	26,40
1813		25,954	73,639	26,304	71,381	Andrews Harris House	
80	69,480						
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pecial Machinery	24,581 100,56	28.352	80,13	28.71	- SU 101	ol .	
otals	17.500	The second sections	7	2	83.8	811	a that are
ess Transfers	83.061		89,12		XXXXXXXXXXXXXXXX	M=3000	
Net Expenditure	70,69/		72.23	图 ,	Indiana and an	e dans	Stragolica.
Total Tax Levied	J	#	A STATE OF THE PARTY OF THE PAR	270	2,598,7	<u> </u>	
Assessed Valuation:	2,493,32	Ĭ.	2,517,4	9VI	N.		100
Township	A	error Table 1981 - 1981	2013	.g - 日野 日	2014	unionis.	100
Outstanding Indebtedness,	2012	HAR.	2012	71	0		
Jan 1 G.O. Bonds	0		0	***			$\mathbb{Q}(M_{k}(M_{k}))$
Other	9	_	The same of the sa		0	,	500
Lease Purchase Principal	0	ap			0	است	
Water	0		light magnitude of the contract of	Strawn.			
*Tax rates are expressed in	rmills.			1000 200			
where you have a second of	the ste	经证券 化氯化	The second second	7		The second second	4.5 3.99